

3.8.2007

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**ORDINANCE NO**

**AN ORDINANCE AMENDING CERTAIN DEPARTMENTAL FISCAL YEAR 2006-2007 CAPITAL BUDGETS OF ORDINANCE NO 20060911-002 TO INCREASE APPROPRIATIONS TO INITIATE PROJECTS AUTHORIZED IN THE NOVEMBER 2006 BOND ELECTION**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN**

**PART 1** The Council amends the Fiscal Year 2006-2007 Public Works Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 1 project expenditures by an amount of \$9,000,000 related to street reconstructions and \$1,000,000 related to sidewalks, for a total appropriation increase of \$10,000,000

**PART 2** The Council amends the Fiscal Year 2006-2007 Watershed Protection and Development Review Department Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 2 project expenditures by an amount of \$7,000,000 related to Watershed Protection Master Plan Projects, and \$30,000,000 related to Open Space preservation, for a total appropriation increase of \$37,000,000

**PART 3** The Council amends the Fiscal Year 2006-2007 Parks and Recreation Department Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 3 project expenditures by an amount of \$6,350,000 related to park facilities, facility improvements and facility renovations and by an amount of \$4,150,000 related to parkland acquisition and development, for a total appropriation increase of \$10,500,000

**PART 4** The Council amends the Fiscal Year 2006-2007 Neighborhood Housing and Community Development Department Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 5 project expenditures by an amount of \$5,000,000 related to affordable housing programs

**PART 5** The Council amends the Fiscal Year 2006-2007 Municipal Court Capital Budget of Ordinance No 20060911-002 to increase appropriations for November 2006 Proposition 7 project expenditures by an amount \$16,000,000 for a new municipal courthouse facility

1 **PART 6** The Council amends the Fiscal Year 2006-2007 Health and Human Services  
2 Capital Budget of Ordinance No 20060911-002 to increase appropriations for November  
3 2006 Proposition 7 project expenditures by an amount of \$850,000 related to an animal  
4 shelter facility

5 **PART 7** The Council amends the Fiscal Year 2006-2007 Financial and Administrative  
6 Services Department Capital Budget of Ordinance No 20060911-002 to increase  
7 appropriations for November 2006 Proposition 4 project expenditures by \$650,000 for  
8 the Austin Film Studios, and to increase appropriations for November 2006 Proposition 7  
9 project expenditures by an amount of \$5,000,000 for the Public Safety Training Facility  
10 project, for a total appropriation increase of \$5,650,000

11 **PART 8** This ordinance takes effect on \_\_\_\_\_, 2007

12 **PASSED AND APPROVED**

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16 \_\_\_\_\_, 2006

17 Will Wynn  
18 -Mayor

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21 **APPROVED**

22 David Allan Smith  
23 City Attorney

**ATTEST**

Shirley A Gentry  
City Clerk